

Drexel R-IV Board of Education
Board Meeting Media Summary
January 2024

1. Board approved the consent agenda, which included the minutes of the January 3rd and January 13th special meetings, warrant report, payment of bills, treasurer's report and petty cash report. The board also heard administrative reports (attached).
2. Under New Business:
 - a. Approved Audit Engagement Services with DSWA for audits for the fiscal years of 2024, 2025 and 2026.
 - b. Approved a renewal with Curriculum Associates for I-Ready benchmarking and diagnostic assessments for reading and math.
3. The board held an executive session taking the following action:
 - a. Approved hiring Britanni Nichols as a special education paraprofessional.
 - b. Approved a student request to participate in the work study program.

Respectfully submitted,

Terry Mayfield, Superintendent

Superintendent Report
January 2024

- Board Candidate Filing – we had two individuals file for the board of education; Jared Jacobs and Brian Faulkner. Even though the number of candidates is equal to the number of seats that are open, there will still have to be an election in April since we are also placing a general obligation bond issue on the April ballot.
- Budget/Finance Update – Year to Date Comparisons

YTD Comparison – Thru 12/31/23	Revenues	Expenditures	Difference
YTD Last Year Total (2022)	\$1,668,269	\$1,959,305	-\$291,036
YTD This Year Total (2023)	\$2,231,352	\$2,011,043	+\$220,309
YTD Last Year Operating (2022)	\$1,618,139	\$1,905,019	-\$286,880
YTD This Year Operating (2023)	\$2,177,933	\$1,960,007	+\$217,926
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Actuals	\$3,870,691	\$3,675,215	+\$195,476
22-23 Operating Actuals	\$4,438,131	\$4,362,784	+\$75,347
23-24 Operating Budgeted	\$4,236,293	\$4,186,004	+\$50,289

Source	Budgeted	Received Thru 12/31/23
<i>Local Revenue</i>		
Current Taxes	\$1,372,569	\$720,043
Prop C	\$372,600	\$217,691
Delinquent Taxes	\$136,000	\$28,646
<i>County Revenue</i>		
Assessed Utilities	\$140,000	\$0
<i>State Revenue</i>		
Transportation	\$59,180	\$20,496
Classroom Trust Fund	\$113,854	\$61,255
Small Schools Grant	\$111,408	\$58,429
Basic Formula	\$1,475,474	\$731,937

- Legislative Updates
 - Education is to be a hot topic in the Missouri legislature in 2023. Gleaning through the subject areas of those bills, there is a vast array of topics that members

should expect to see debated in the coming weeks and months as bills move through the process. Those include, in no particular order;

- Parents Bill of Rights
- Property Tax Relief
- State Tax Cuts
- Foundation Formula
- Transportation Funding
- Open Enrollment
- Charter School Expansion
- Vouchers
- Teacher Pay Increases (including merit pay)
- Four-Day School Week

Respectfully,

Terry Mayfield, Superintendent